

**OXFORDSHIRE SUPPORTING PEOPLE COMMISSIONING BODY
18 JUNE 2010**

ANNUAL PLAN 2010-11: PROGRESS REPORT

This paper is for information.

Introduction

1. This is the first report on the work to be carried out by the partnership under the Annual Plan for 2010-11.
2. The summary report shows that majority of the projects have started well and on time.
3. Two items are shown as not being on track – delivery of:
 - (a) new services for people with physical disabilities
 - (b) new services for people with alcohol problems

Services for people with physical disabilities

4. Supporting People team members have discussed proposals for this small scale strategic review, which is likely to lead to a small procurement exercise. These proposals would be presented to the Core Strategy Group in July. Preparatory work is taking place with the key stakeholders as part of developing a housing strategy for this client group. Main concern is about the team's capacity to sufficiently progress this report alongside other active major pieces of work.

Services for people with alcohol problems

5. Oxford City Council has been informed by the Home and Communities Agency that all capital allocations have been frozen until the next comprehensive spending review. Procurement exercise for this new service can not start until capital funding has been secured.